

## Proposed spending - 19/20

Spend	Value	Aims
CPD	£1,800	<p>Chn to take part in high quality PE lessons.</p> <p>Increased staff confidence.</p> <p>Increased number of staff can lead extra curricular sports clubs.</p> <p>Chn to develop increased skills and agility and are therefore keen to take part in school and league competitions.</p>
Sports TA	£4,000	<p>Provides additional support for clubs; sensory circuits etc</p> <p>To increase participation and positive behaviour throughout PE &amp; sports lessons and events.</p> <p>Attending all sports events to encourage chn to achieve their potential.</p>
Elite Packages	£2,000	<p>Chn able to apply the PE skills learnt in a competitive situation.</p> <p>Chn to develop increased team spirit and self-esteem as they represent the school.</p>
Equipment	£1,000	<p>Equipment updated at regular intervals after stock takes end of each term.</p> <p>Play-time equipment separated from curriculum equipment.</p>

Sports Kit	£1,000	Replace SV team shirts.  Each KS to have a number of kits to ensure maximum participation in lessons
Travel	£1,000	Coach hire to get chn to all sporting events.
Swimming	£2,000	Chn to benefit from swimming in a deeper pool to ensure more chn can attain end of KS2 requirements.  Chn to gain confidence to ensure have water safety requirements.
Gym fitness area	£10,000	To be able to double number of chn on equipment.  Start a fitness club at lunchtimes
Install a MUGA	£15,000	Put towards Look for extra funding

## Monitoring and Evaluating

The PE coordinator is responsible for monitoring high quality provision throughout the school. Records of children attending clubs are kept and specific groups of children (such as Pupil Premium children) are targeted to attend extra-curricular clubs.

The school council are involved in devising a list of clubs that they would like to see as an option. The sports leaders are involved in helping to organise inter house sports competitions throughout the year and assist on sports day.

## Proposed evaluation ideas

Assessment package - all staff to track chn effectively

Pupil questionnaires - monitor pupils enjoyment and participation